

**CRYSTAL WATER BEACH COMMUNITY ASSOCIATION**  
**APPROVED BUDGET 2024 - 2025**

Bank balance as of May 24 2024			<b>\$ 24,707.51</b>
<b>INCOME</b>			
Dues - 80 x \$150	\$ 12,000.00		
BINGO	\$ 400.00		
<b>TOTAL</b>	<b>\$ 12,400.00</b>	\$ 12,400.00	\$ 12,400.00
			<b>\$ 37,107.51</b>
<b>EXPENSES</b>			
PRTA	\$ 350.00		
WEBSITE ETC.	\$ 300.00		
Pt Roberts Chamber	\$ 50.00		
Gabions - 4 - 1/2 size	\$ 1,000.00		
Races	\$ 100.00		
Sandcastles	\$ 150.00		
Marina Lift for raft	\$ 80.00		
PA system rental 2 x \$50.00	\$ 100.00		
Newsletter	\$ 100.00		
<b>MAINTENANCE</b>			
<b>RESERVE "A"</b>			
BLUFF VEGETATION	\$ 2,500.00		
BLUFF COMMITTEE	\$ 2,000.00		
ROADS	\$ 1,000.00		
STAIRS	\$ 3,000.00		
DRAINS - EAST SIDE BLUFF	\$ 500.00		
<b>TOTAL</b>	<b>\$ 11,230.00</b>	<b>-\$ 11,230.00</b>	<b>-\$ 11,230.00</b>
<b>BALANCE</b>		<b>\$ 1,170.00</b>	<b>\$ 25,877.51</b>